

# WOONSOCKET EDUCATION DEPARTMENT

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 46,807,288
Total District Enrollment*:	6,637
Total District Per Pupil:	\$ 7,052
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,835,675
In-District Enrollment:	6,539
In-District Per Pupil:	\$ 6,857
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,533,691
In-District Enrollment:	6,539
Adj. District Per Pupil:	\$ 6,810
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 46,807,288	\$ 9,851,401	\$ 731,650	\$ 1,751,948	\$ 2,105,005	\$ 229,884	\$ 32,137,399
% of Total Expenditures:	100.00%	21.05%	1.56%	3.74%	4.50%	0.49%	68.66%
Program Enrollment:		759.08	189.10	1,726.80	150.73	0.00	5,535.96
% Involvement:		11.44%	2.85%	26.02%	2.27%	0.00%	83.41%
<b>Instruction</b>							
Expenditures:	\$ 30,531,538	6,163,510	663,842	1,591,481	1,544,906	0	20,567,799
% of Total Expenditures:	65.23%	13.17%	1.42%	3.40%	3.30%	0.00%	43.94%
<b>Instructional Support</b>							
Expenditures:	\$ 4,178,641	1,093,591	67,809	147,747	104,598	0	2,764,896
% of Total Expenditures:	8.93%	2.34%	0.14%	0.32%	0.22%	0.00%	5.91%
<b>Operations</b>							
Expenditures:	\$ 7,128,997	629,455	0	3,200	220,564	0	6,275,778
% of Total Expenditures:	15.23%	1.34%	0.00%	0.01%	0.47%	0.00%	13.41%
<b>Other Commitments</b>							
Expenditures:	\$ 2,273,597	1,964,846	0	9,520	0	229,884	69,347
% of Total Expenditures:	4.86%	4.20%	0.00%	0.02%	0.00%	0.49%	0.15%
<b>Leadership</b>							
Expenditures:	\$ 2,694,515	0	0	0	234,937	0	2,459,578
% of Total Expenditures:	5.76%	0.00%	0.00%	0.00%	0.50%	0.00%	5.25%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.